



Institutional Research and Data

Dean's Recommendations

Resource Requests:
equipment, personnel,
equity

Resource
Allocation and
Program Planning
(RAPP) Committee

Budget
Advisory
Committee

Department
APRU

DEPARTMENT
PROGRAM
REVIEW

DIVISION
PROGRAM
REVIEW

Resource Requests:
instructional
equipment, lottery
funds, Strong
Workforce, Perkins,
personnel requests

SLO Core Team

MISSION
EQUITY
ASSESSMENT
SLOAC, PLOAC,
ILOAC

Recommendations
from Program Review

Mission
and Values

EDUCATIONAL
MASTER PLAN

*Other
Planning
Documents

Senates:
Academic,
Classified,
DASG

College
Council

President

Senior Staff

College Planning
Committee

*Examples of other
planning documents may
include college strategic
initiatives, Facilities Master
Plan, Student Equity Plan,
Technology Plan