

**Strong Workforce Program  
2016-2017  
Local Share Requests**

<i>Program Name</i>	Env. Res. Mgmt.	Journalism	Film/TV Prod.	Animation	CIS: Programming	CIS: Network/Sec.	Energy Mgmt.	Auto Tech	DMT: CAD	DMT: MCNC	Prof Photo
<b>INDEX</b>											
<i>Fund</i>											
<i>Organization</i>											
<i>TOP/Program Code</i>	030300	060200	060420	061440	070710	070800	094610	094800	095300	095600	101200
<b>ACCT CODE</b>											
<b>OBJECT OF EXPEND.</b>											
1000 Instructional Salaries	\$ 18,480				\$ 10,000	\$ 6,160	\$ 5,000	\$ 8,000	\$ 12,320	\$ 12,320	
2000 Non-instructional Salaries	\$ 10,028	\$ 12,535		\$ 20,000			\$ 60,000	\$ 9,000			\$ 20,000
3000 Employee Benefits	\$ 6,461	\$ 5,625		\$ 8,333	\$ 1,200	\$ 750	\$ 21,059	\$ 1,860	\$ 1,500	\$ 1,500	\$ 8,333
4000 Supplies & Materials	\$ 49,488							\$ 10,000			\$ 3,000
5000 Other Operating Exp. & Svcs.		\$ 8,000	\$ 6,500		\$ 1,500			\$ 74,000			
6000 Capital Outlay	\$ 95,862		\$ 83,413				\$ 30,000	\$ 55,000	\$ 35,700	\$ 280,000	\$ 57,000
7000 Other Outgo (Students)											
<b>Total 2016-2017 SWP Request</b>	<b>\$ 180,319</b>	<b>\$ 26,160</b>	<b>\$ 89,913</b>	<b>\$ 28,333</b>	<b>\$ 12,700</b>	<b>\$ 6,910</b>	<b>\$ 116,059</b>	<b>\$ 157,860</b>	<b>\$ 49,520</b>	<b>\$ 293,820</b>	<b>\$ 88,333</b>

<i>Program Name</i>	Graphic Des	MLT	Health Tech	Nursing	Massage Ther	Child Dev	Paralegal	Admin of Justice	CTE Admin.	2016-17 DE ANZA Strong Workforce Program Local Share REQUESTS TOTAL	
<b>INDEX</b>											
<i>Fund</i>											
<i>Organization</i>											
<i>TOP/Program Code</i>	103000	120500	120800	123000	126200	130500	140200	210500	709000		
<b>ACCT CODE</b>											
<b>OBJECT OF EXPEND.</b>											
1000 Instructional Salaries		\$ 25,660	\$ 18,500	\$ 15,000	\$ 62,500	\$ 18,000	\$ 18,480	\$ 7,500	\$ 127,535		\$ 365,455
2000 Non-instructional Salaries	\$ 41,060	\$ 18,000	\$ 34,600		\$ 25,000	\$ 5,500	\$ 25,070	\$ 18,000	\$ 59,343		\$ 358,136
3000 Employee Benefits	\$ 10,439	\$ 4,366	\$ 7,100	\$ 3,000	\$ 17,650	\$ 4,320	\$ 12,780	\$ 3,000	\$ 47,287		\$ 166,563
4000 Supplies & Materials	\$ 4,780	\$ 6,000	\$ 18,950	\$ 5,000	\$ 20,000	\$ 1,600	\$ 5,000	\$ 5,000			\$ 128,818
5000 Other Operating Exp. & Svcs.		\$ 1,000			\$ 2,500	\$ 5,000		\$ 5,000			\$ 103,500
6000 Capital Outlay	\$ 30,750	\$ 53,000		\$ 17,000				\$ 10,000			\$ 747,725
7000 Other Outgo (Students)											\$ -
<b>Total 2016-2017 SWP Request</b>	<b>\$ 87,029</b>	<b>\$ 108,026</b>	<b>\$ 79,150</b>	<b>\$ 40,000</b>	<b>\$ 127,650</b>	<b>\$ 34,420</b>	<b>\$ 61,330</b>	<b>\$ 48,500</b>	<b>\$ 234,165</b>		<b>\$ 1,870,197</b>

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