

De Anza College

Analysis: 13/14 & 14/15 Instructional Mat'l Exp's

11/10/15

FUND	ORG	ORG Description	13/14 Exp's	14/15 Exp's	15/16 Budget
114000	222032	Instr Mat'l-Counseling	11,846.72	-	-
114000	222033	Instr Mat'l-Career Lf Plan	-	-	-
		Counseling	11,846.72	-	-
114000	231027	Instr Mat'l-Art History	1,847.04	2,046.80	-
114000	231028	Instr Mat'l-Comp Graph/Design	839.79	3,482.87	-
114000	231029	Instr Mat'l-Dance/Theatre	1,487.77	1,723.00	-
114000	231030	Instr Mat'l-Film Production	3,628.41	3,475.96	-
114000	231031	Instr Mat'l-Gen Music Courses	1,653.17	2,608.26	-
114000	231032	Instr Mat'l-Choral Progr	584.37	1,239.56	-
114000	231033	Instr Mat'l-Photography Progr	3,272.41	10,688.06	-
114000	231034	Instr Mat'l-Painting/Design	2,103.88	1,652.25	-
		Creative Arts	15,416.84	26,916.76	-
114000	233011	Instr Mat'l-Business	6,444.05	6,284.74	-
114000	233012	Instr Mat'l-Comp Info Sys	2,246.88	2,150.27	-
114000	233013	Instr Mat'l-Bus Accounting	13,430.92	13,518.33	-
114000	233014	Instr Mat'l-Comp App (CAOS)	427.20	581.94	-
114000	233015	Instr Mat'l-CAD/Digital Imag	-	-	-
114000	236509	Instr Mat'l-Auto Tech	12,345.24	8,807.98	-
		Business, Computer Sci & Appl Tech	34,894.29	31,343.26	-
114000	234011	Instr Mat'l-Interculr'l Stud	8,437.48	7,340.82	-
114000	234012	Instr Mat'l-Interculr'l St/Lng	9,375.97	8,996.81	-
114000	234013	Instr Mat'l-Women's Studies	-	-	-
		Intercultural/International Studies	17,813.45	16,337.63	-
114000	235014	Instr Mat'l-Chemistry Progr	8,418.51	8,300.52	-
114000	235015	Instr Mat'l-Physics	4,127.40	4,746.44	-
114000	235016	Instr Mat'l-Mathematics	50,185.10	53,678.42	-
114000	235017	Instr Mat'l-Geology	2,082.29	2,621.47	-
114000	235018	Instr Mat'l-Astronomy	3,343.73	2,734.07	-
114000	235019	Instr Mat'l-Meteorology	771.57	814.74	-
114000	235020	Instr Mat'l-Transfer Eng	216.49	199.43	-
114000	235021	Instr Mat'l-Physical Sci Gen	-	-	-
		Physical Sciences, Math & Eng	69,145.09	73,095.09	-
114000	236012	Instr Mat'l-Swim/Red Cross	445.00	-	-
114000	236013	Instr Mat'l-Massage Therapy	217.56	133.20	-
		Physical Education	662.56	133.20	-
114000	237081	Instr Mat'l-Health Tech	5,329.22	4,699.42	-
114000	237082	Instr Mat'l-Nursing Progr	268.64	765.19	-
114000	237083	Instr Mat'l-Environmental St	3,895.06	2,119.00	-
114000	237084	Instr Mat'l-BH/Red Cross Crnt	2,581.48	-	-
114000	237085	Instr Mat'l-Biology Dept	13,054.13	15,352.43	-
		Biological, Hlth & Environ Sciences	25,128.53	22,936.04	-
114000	238014	Instr Mat'l-Engl Second Lang	10,529.83	12,551.30	-
114000	238015	Instr Mat'l-Speech	4,319.45	5,165.70	-
114000	238016	Instr Mat'l-ELIT/EWRT	21,569.79	22,284.17	-
114000	238017	Instr Mat'l-Reading Progr	5,044.74	4,651.28	-
114000	238018	Instr Mat'l-Journalism	463.79	483.61	-
		Language Arts	41,927.60	45,136.06	-
114000	238019	Instr Mat'l-Tech Comm	214.24	151.99	-
114000	239037	Instr Mat'l-Humanities	1,560.61	1,177.49	-
114000	239038	Instr Mat'l-History	4,203.02	4,210.29	-
114000	239039	Instr Mat'l-Psychology	5,225.57	3,813.83	-
114000	239040	Instr Mat'l-Anthropology	2,016.46	1,759.63	-
114000	239041	Instr Mat'l-Sociology	1,415.49	2,012.07	-
114000	239042	Instr Mat'l-Political Science	1,772.00	2,745.94	-
114000	239043	Instr Mat'l-Philosophy	1,480.52	2,001.10	-
114000	239044	Instr Mat'l-Paralegal Progr	270.26	483.20	-
114010	239045	Instr Mat'l-Early Childhood	1,576.28	902.63	-
114000	239046	Instr Mat'l-Geography	672.19	453.26	-
114000	239047	Instr Mat'l-Economics	5,628.75	2,949.64	-
114000	239048	Instr Mat'l-Admin of Justice	110.92	-	-
		Social Sciences & Humanities	25,932.07	22,509.08	-
		Report Total	242,981.39	238,559.11	-