AGENDA DASB BUDGET AND FINANCE COMMITTEE MEETING Wednesday, November 13, 2002 2:00 pm Meeting Room 1

Call to Order

Roll Call

Public Comments

Consent Calendar

Line item transfer in the amount of \$2.45 from object code 4015 (Food) to object code 4010 (Supplies), and \$5.49 from object code 4013 (Promotional Items) to object code 4010 (Supplies) in account 41-55160 (New Student Orientation) to cover the cost of plastic bags to hold promotional items (DASB Pens with Highlighters and ICC Kicksacks).

Business

DISCUSSION/ACTION

- 2. DASB Diversity and Events Committee Request
 - This item is to discuss funding in the amount of \$5,000.00 for the DASB Diversity and Events Committee Account (account # 41-55180) to continue the quality and quantity of events, performances, and activities on campus.

Presenter: Betty Duong

DISCUSSION/ACTION

- 3. DASB Diversity and Events Committee Request
 - This item is to discuss funding in the amount of \$6,000.00 for the DASB Multicultural Events Account (account # 41-55505) to provide funding for Gay Pride Month and new programs in the Winter/Spring Quarters.

Presenter: Betty Duong

DISCUSSION/ACTION

4. Visiting Speakers Series

This item is to discuss funding in the amount of \$1,000.00 for the Visiting Speakers Series (account # 41-55185) needed to cover costs of speakers' fees - \$500 for Victor Villaseñor and \$500 for Ron Takaki.

Presenter: Tom Izu

DISCUSSION/ACTION

5. Dscount Movie Tickets for Students

This item is to discuss funding in the amount of \$300.00 to purchase more AMC tickets in order for Student Accounts to have tickets in stock on an ongoing basis. This will also cover shipping for the next 3 orders.

Presenter: Nacime Karami

DISCUSSION/ACTION

6. Athletes' Reception

This item is to discuss funding in the amount of \$6,300.00 for an Athletes' Recognetion Program for Fall and Spring Quarters.

Wednesday, November 13, 2002 DASB Finance Committee Agenda

Presenters: Omonike Weusi-Puryear

Approval of Minutes Wednesday, November 6, 2002 Finance Committee Minutes

Burning Issues

Announcements/Informational Reports

Adjournment